

SUBCOMMITTEE NO. 1

Committee on Education

Agenda

Chair, Senator Gloria Romero

Senator Dean Florez

Senator Carol Liu

Senator Abel Maldonado

Senator Jenny Oropeza

Senator Darrell Steinberg

Senator Mimi Walters

Senator Mark Wyland



December 10, 2008

1:30 P.M.

Room 112

(Staff: Kim Connor & Amy Supinger)

- I. K-14 Education Budget Proposals (1:30 p.m. – 3:15 p.m.)
 - Legislative Analyst's Office
 - Department of Finance
 - Public Testimony

- II. Higher Education Budget Proposals (3:20 p.m. – 4:30 p.m.)
 - Department of Finance
 - Legislative Analyst's Office
 - Public Testimony

Senate Budget and Fiscal Review Subcommittee #1 (Education)
December 10, 2008

Program Reduction <i>Dollars in Millions</i>		Gov Proposal			LAO Options			November Alternative*			Senate Republican Alternatives		
		2008-09	2009-10	Total	2008-09	2009-10	Total	2008-09	2009-10	Total	2008-09	2009-10	Total
K-14 Education													
1	Proposition 98 Overall	2,500.0	23.9	2,523.9	1,000.0	2,100.0	3,100.0	**	2,518.0	728.9	3,246.9	**	0.0
1A	Eliminate Partial COLA (0.68%) for K-12 Revenue Limits and Community College Apportionments.	284.0	--	--	284.0	284.0	568.0	284.0	--	--			
1B	Reduce K-12 Revenue Limits and Community College Apportionments and Provide Flexibility to Transfer Funds from Categorical Programs to Backfill. Implement Various Other Funding Flexibility Proposals.	2,216.0	--	--	0.0	0.0	0.0	0.0	--	--			
1C	Reduce Various K-14 Categorical Programs and Raise Community College Fees.	0.0	--	--	716.0	1,816.0	2,532.0	0.0	--	--			
1D	Reduce Various K-14 Categorical Programs and Provide Flexibility to Transfer Ending Balances to Backfill. Implement Various Other Funding Flexibility Proposals	0.0	--	--	0.0	0.0	0.0	2,234.0	--	--			
2	Proposition 98 Settle-Up—Prepay future year Proposition 98 Settle-Up obligations by reclassifying some 2008-09 spending.	0.0	0.0	0.0	0.0	150.0	150.0	0.0	150.0	150.0			0.0
	* The November Alternative for K-14 education reflects reductions contained in SB 4X 8, which was passed by the Senate in the Fourth Extraordinary Session of 2007-08. SB 4X 8 was tied to revenue increases contained in SB 4X 6, which was not passed by the Senate during the Fourth Extraordinary Session. ** These figures represent point-in-time savings tied to the Governor's estimates for the Fourth Extraordinary Session of 2007-08.												

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Higher Education													
1	University of California (UC), California State University (CSU), Hastings College of the Law (Hastings)—Express intent not to fund cost-of-living adjustment (COLA) in 2009-10.			0.0	0.0	120.0	120.0			0.0			0.0
2	UC, CSU, Hastings—Assume additional 5 percent fee increase (above 10 percent increase assumed in our baseline projection) to offset General Fund costs. (Savings are net of increased financial aid costs.)			0.0	0.0	83.0	83.0			0.0			0.0
3	UC and CSU—Increase student-faculty ratio to 20.5 on current funded enrollment base.			0.0	113.6	227.3	340.9			0.0			0.0
4	UC—Reduce specified research programs by 25 percent.			0.0	9.3	9.3	18.6			0.0			0.0
5	UC and CSU—Phase out General Fund support for excess course units (credits beyond 110 percent of those required to complete a degree at UC and 120 percent at CSU).			0.0	0.0	57.9	57.9			0.0			0.0
6	California Student Aid Commission—Raise Cal Grant B eligibility requirement from 2.0 to 2.5 grade point average.			0.0	0.0	12.8	12.8			0.0			0.0
7	Higher Education - Reduce UC, CSU, and Hastings budgets to the 10% across the board funding level	132.1	132.1	264.2	0.0	0.0	0.0	132.1	132.1	264.2			0.0